

**PC USA | 225th GA (2022)**  
**Preliminary Project Estimate**  
*5/13/2021*

Category	Item Description	QTY	Est. Unit Cost	Est. Extended Cost	Source of Funds
<b>1. Furniture (based on prelim furn plans)</b>					
	Conference Center (tables, chairs)			126,000	
	Welcome Center (sofas, chairs, stools, etc)			21,600	
	<b>Sub-Total A</b>			<b>147,600</b>	
	Freight (7%)			10,332	
	Delivery/Installation (7%)			10,332	
	<b>Sub-Total Furniture</b>			<b>168,264</b>	PPP
<b>2. Equipment</b>					
	Catering Kitchen Equipment est.			50,000	PPP
	Production Center Equipment			202,000	Per Capita
	<b>Sub-Total Equipment</b>			<b>252,000</b>	
<b>3. Systems</b>					
	Security (card access and additional cameras)			52,000	
	Technology			125,000	
	<b>Sub-Total Systems</b>			<b>177,000</b>	Capital Reserve
<b>4. Construction</b>					
	Conference/Pre-Function	7,180	\$ 120.00	861,600	Unrestricted reserve
	Food Service/Catering	370	\$ 140.00	51,800	Unrestricted reserve
	Welcome Center	2,220	\$ 100.00	222,000	Unrestricted reserve
	Production Studio	1,520	\$ 150.00	228,000	Per Capita
	Restrooms	1,230	\$ 120.00	147,600	Capital Reserve
	Records Center/Print & Copy Center	2430	\$ 20.00	48,600	Per Capita
	<b>Subtotal Construction</b>			<b>1,559,600</b>	
<b>5. Professional Architectural</b>					
	MEP			27,500	
	Structural			34,000	
	Interiors - Architecture			7,500	
	Interiors - Furniture (scope of services to be confirmed)			18,000	
	<b>Sub-Total Professional Services</b>			<b>12,000</b>	
				<b>99,000</b>	Unrestricted reserve
	<b>Sub-Total</b>			<b>2,156,864</b>	
	<b>Project Contingency (10%)</b>			<b>215,686</b>	Unrestricted reserve
	<b>Total Project Estimate <i>in process</i></b>			<b>2,372,550</b>	
<b>Sources of Funding</b>					
	Per Capita			478,600	
	Capital Reserve			324,600	
	Unrestricted reserve			1,569,350	
	Other Agency Contributions			?	
	<b>Total</b>			<b>2,372,550</b>	